Shoshone Medical Center (West Shoshone Hospital District #1)
Statement of Operations
County Budget December 1, 2024-November 30, 2025

	Budget 2025
Revenue	
Gross Patient Revenue	$ 36,613,670
Deductions From Revenue	$ (18,934,279)
Net Patient Service Revenue	$ 17,679,391
Ad Valorem Taxes - Accrued	$ 643,103
Other Operating Revenue	$ 765,116
Total Operating Revenue	$ 19,087,610
Expenses	
Salaries & Wages	$ 8,784,651
Benefits	$ 1,942,698
Professional Fees	$ 2,772,049
Purchased Services	$ 1,596,898
Supplies	$ 2,235,194
Utilities	$ 451,249
Repairs & Maintenance	$ 50,611
Insurance	$ 201,470
Depreciation & Amortization	$ 1,388,130
Interest	$ 168,164
Other	$ 100,000
Total Expenses	$ 19,691,114
Operating Income (Loss)	$ (603,504)
Non-Operating Income	$ 627,606
Excess of Revenue Over Expenses	$ 24,102